

**HOUSING ADVISORY COMMITTEE**

**BUDGET 2016**

**Revenue**

HAC budget balance from 2015	219
HAC Budget for 2016	1,000
Accessibility Committee balance from 2015 (up to \$1000)	1,000
<b>TOTAL</b>	<b>\$2,219</b>

**Costs**

Room Rental	75
Mileage for 2 to 5 out-of-town speakers	500
Laptop, projector and screen (may be able to get these on loan at no cost)	0
Microphone and speakers (may be able to get these on loan at no cost)	0
Printing (80 agendas, 80 feedback forms)	100
Lunch and two coffee breaks (for 80 people @ \$ 15/person)	1,200
<b>TOTAL</b>	<b>\$1,875</b>