



# Corporation of the Town of Deep River

DeepRiver.ca

613-584-2000



## Option 2: continued

The 2016 Provincial Satisfaction Survey shows that:

- 98.6% of respondents felt 'very safe' or 'safe' in their community.
- 95.9% of respondents were 'very satisfied' or 'satisfied' with the OPP's response time to violent crimes.
- 91.3% of respondents were 'very satisfied' or 'satisfied' with the OPP's sensitivity towards victims of violent crime.

### Conclusion

By the fourth year of the OPP proposal it is acknowledged that some of the estimated cost savings are achieved through economy of scale.

### Projected Cost of Policing in Deep River 2015-2035

Year	DRPS	OPP	
		Lower Cost	Higher Cost
2018	\$1,583,994	\$1,823,852	\$1,823,852
2019	\$1,631,514	\$1,605,837	\$1,605,837
2020	\$1,680,459	\$1,605,837	\$1,605,837
2021	\$1,730,873	\$667,840	\$792,330
<b>Break Even</b>	<b>\$6,626,841</b>	<b>\$5,703,366</b>	<b>\$5,827,856</b>
2022	\$1,782,799	\$687,875	\$816,099
2023	\$1,836,283	\$708,511	\$840,582
2024	\$1,891,372	\$729,767	\$865,800
2025	\$1,948,113	\$751,660	\$891,774
2026	\$2,006,556	\$774,210	\$918,527
2027	\$2,066,753	\$797,436	\$946,083
<b>Sub Total</b>	<b>\$18,158,717</b>	<b>\$10,152,825</b>	<b>\$11,106,721</b>
<b>10 Year Savings</b>	<b>\$0.00</b>	<b>\$8,005,893</b>	<b>\$7,051,996</b>
2028	\$2,128,756	\$821,359	\$974,465
2029	\$2,192,618	\$846,000	\$1,003,699
2030	\$2,258,397	\$871,380	\$1,033,810
2031	\$2,326,149	\$897,521	\$1,064,825
2032	\$2,395,933	\$924,447	\$1,096,769
2033	\$2,467,811	\$952,180	\$1,129,672
2034	\$2,541,846	\$980,746	\$1,163,563
2035	\$2,618,101	\$1,010,168	\$1,198,470
<b>Total Costs 2035</b>	<b>\$37,088,328</b>	<b>\$17,456,625</b>	<b>\$19,771,995</b>
<b>18 Year Savings</b>	<b>\$0.00</b>	<b>\$19,631,703</b>	<b>\$17,316,333</b>

• 2015 Deep River Police Service actual net cost used to calculate projections based upon 3% annual cost increases.

• First three years of OPP costs are fixed and set out in the contract.  
 • Future OPP costs are not fixed and therefore cannot be guaranteed. Based upon the current billing model used by the OPP, the Town's annual cost would likely fall somewhere between the calculated lower and higher OPP cost.

• Discussions on opening a Community Policing Office within the Town of Deep River would commence.

• Net costs savings to the Town would be seen by 2021 (year 4 of the OPP contract) based upon the current OPP billing model.

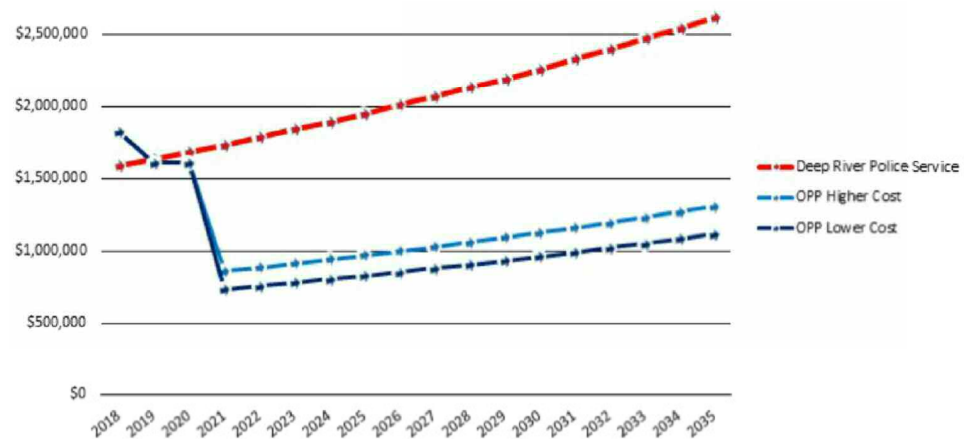
Note: The projected Policing Costs in the preceding Table were calculated using actual values from financial statements for the DRPS. OPP costs were calculated using policing costs for the Town of Perth and the average OPP costs for all municipalities in Ontario.

The town of Perth was selected as a comparator due to its similarities in population, households, location on a major highway and a similar business sector.

A detailed example of the calculation may be found at: <http://www.deep-river.ca/userfiles/file/2017-CAO-003%20-%20Ontario%20Provincial%20Police%20Costing%20Analysis.%281%29.pdf> on page 10 and 11.

These calculations show the process used to establish an estimated range for the projected OPP Costs. All projected years include a 3% annual adjustment.

### Projected Policing Costs



## Survey Packages

Survey packages were mailed June 6, 2017.

You are eligible to participate in this survey if you are 18 years of age by June 28th, 2017 and you own property or live in the Town of Deep River.

If you do not receive your Survey Package by June 20, 2017, please contact or visit Town Hall at:

[jp pace@deepriver.ca](mailto:jp pace@deepriver.ca)

(613) 584-2000

100 Deep River Road, Deep River ON

The Future of Policing in Deep River Survey period opens June 21, 2017 and is open until June 28, 2017 at 8:00PM.

Should you require any assistance completing your survey, the Town of Deep River is there to help you at (613) 584-2000.

For additional information, including background reports, please visit the Future of Policing in Deep River at [www.deepriver.ca](http://www.deepriver.ca).

## IMPORTANT

It is essential to stress that regardless of the direction our community and ultimately Council chooses to go, the quality of service and excellence in policing will always be our mandate and prime consideration for our residents and businesses.

When a person phones 9-1-1, that call will be met with a timely and appropriate response.

Service will reflect the expectations of our community and Council, and there will be continued oversight of the local Police Services Board.